



2

The new water tariffs: What residents will now be paying



2

How to apply for indigent relief and assistance



3

How the City will be using its R47,7 bn budget

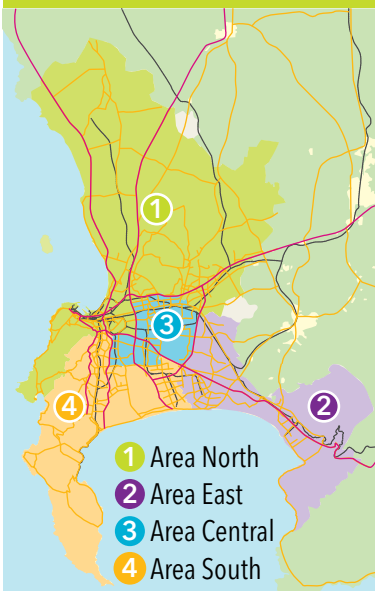


4

Employment, housing and transport in Area North



AREA NORTH



IN BRIEF

Widening of Bosmansdam Road

The City is spending R40 million on the widening of Bosmansdam Road near Century City, providing dual lanes between Montague Drive and Koeberg Road in both directions.

Construction is scheduled to be completed by the end of the year. Bosmansdam Road accounts for some 40% of the traffic to and from Century City, and widening it will significantly improve traffic flow.

Platteklouf Road upgrades

The City, in collaboration with the Richmond Park Development Company, recently completed an R80 million project in Bothasig, where Platteklouf Road was upgraded into a dual carriageway.

Spes Bona reservoir complete

Work on the new R53 million Spes Bona reservoir in Durbanville is complete. The 35 million litre reservoir will feed Fisantekraal, the greater Durbanville area and the higher-lying areas in Brackenfell.

Working for more water

The City's new water programme aims to provide an additional 100 million litres of water a day by December. But that's a drop in the ocean of Cape Town's needs, so please keep on saving.



New sources: The Strandfontein desalination plant delivered its first quality water in May, and boreholes are being drilled in several areas.



The City's water augmentation programme – desalination plants, groundwater extraction and reuse projects – is making a small contribution to Cape Town's daily requirements. These measures make additional water available, without relying purely on rainfall to fill the dams. But the most effective way to be waterwise is to continue to reduce usage in preparation for summer 2018/19, since actual winter rainfall is unpredictable.

The augmentation programme aims to make some 100 million litres of additional water per day available by December 2018, and 150 million litres per day by April 2019.

The Strandfontein desalination plant delivered its first high-quality drinking water in May. Once in full production, it

will deliver seven million litres per day.

In July the Monwabisi plant will add a further seven million litres per day, while the V&A Waterfront plant is close to producing two million litres per day.

The Atlantis aquifer currently supplies two million litres per day, taking Atlantis off the grid. The Groenland water transfer, where water was donated by farmers in the Overberg area, delivered 7,3 million m³ to the Steenbras Upper dam.

Other sources include the Albion spring, which produces 2,4 million litres per day, while the Oranjezicht spring yields 1,2 mil-

lion litres per day. The Helderberg water treatment plant delivers 3,9 million litres daily from the Lourens river.

The City will continue with pressure management to parts of the water network, which generally lowers consumption by reducing water flow to properties. It also helps ensure that pressure remains within levels that the pipework can tolerate, reducing the rate of loss from leaks and bursts.

Residents in affected areas will be notified when their area is earmarked for this measure. They are advised to then store only up to ten litres of water for essential use. Please do not stockpile large volumes of municipal water, as service interruptions are usually not for long periods. Also make sure that all taps are closed to prevent water damage when water is restored after a disruption.



New library for Dunoon

Construction of the library in Dunoon, pictured below, is well under way. Once completed, the R9 million facility will be one of the most modern and environmentally friendly libraries in Cape Town.

In the new financial year, the City's Library and Information Services (LIS) plan to proactively upgrade and maintain several libraries. This includes WiFi connections, services and the acquisition of local and international reading material to engage all patrons.

Improved Citywide system

In September, the City's 104 libraries will switch to a new management system. There will be planned closures for training of library staff, which will take place on a rolling schedule over three months, having started at the end of April.

The online public access catalogue (OPAC) will be available remotely via the internet and personal devices, and will save patrons time, as the library offerings can be viewed remotely.

A single search returns results from the entire LIS collection, regardless of the format or the branch where the items are available.



See: www.capetown.gov.za/thinkwater

Follow your City on:



www.capetown.gov.za



www.facebook.com/CityofCT



www.twitter.com/CityofCT



www.youtube.com/cctecomm

KORTLIKS

Met sy nuwe waterbronne – ontsoutingsaanlegte, grondwaterontginning en herwinningsprojekte – beoog die Stad om teen Desember 2018 sowat 100 miljoen liter en teen April 2019 ongeveer 150 miljoen liter bykomende water per dag beskikbaar te stel.

Die ontsoutingsaanleg in Strandfontein het in Mei die eerste water gelewer. Sodra die aanleg ten volle in werking is, sal dit 7 miljoen liter per dag voorsien.

Die Monwabisi-aanleg sal in Julie 'n verdere 7 miljoen liter per dag lewer, terwyl die aanleg by die V&A Waterfront byna gereed is om 2 miljoen liter per

dag te voorsien.

Bouwerk aan die biblioteek in Dunoon vorder goed. Wanneer dit klaar is, sal dié fasiliteit ter waarde van R9 miljoen een van die modernste en mees omgewingsvriendelike biblioteke in Kaapstad wees. Die Stad het 'n netwerk van 104 biblioteke.

Die Stad bestee R40 miljoen aan die verbreding van Bosmansdamweg naby Century City. Die projek behels die voorsiening van dubbelbane tussen Montaguerylaan en Koebergweg in albei rigtings. Plattekloufweg is onlangs opgeknop, en spog nou ook met dubbelbane.

KHAWUNDIBALISELE

Amajelo amanzi amatsha eSixeko – iindawo zokususa ityiwa kumanzi olwandle, – ukutsalwa kwamanzi aphantsi komhlaba kananjalo neprojekthi zokuphindwa kokusetyenziswa kwamanzi – zijolise ekuveliseni izigidi ezi-100 zelitha ezongezelelekileyo zamanzi ngosuku ngeyoMnga ka-2018 kwakunye neelitha izigidi ezi-150 ngosuku ngekaTshazimpunzi ka2019.

Iziko lokususa ityiwa kumanzi olwandle elise-Strandfontein linikezele ngamanzi okokuqala okusela ngenyanga kaCanzibe.

Ngenyanga yeKhala, iziko eliseMonwabisi liyakongeza iilitha ezizigidi ezi-7 ngosuku, ngeli lixa iziko eli-V&A Waterfront likufutshane nokuvelisa iilitha ezizigidi ezibini ngosuku.

Ukwakhiwa kwethala leencwadi eDunoon liyaqhubeka. Xa igqityiwe, iprojekthi yezigidi ezili-R9 izakuba yenye yamathala eencwadi alamaxeshwa kwaye ehambelana nemeko zokusingqongileyo. ISixeko sinamathala eencwadi ezingama eKapa. ISixeko sinamathala eencwadi ali-104.

City Manager appointed



In April, the City Council appointed Lungelo Mbandazayo as City Manager for a five-year term. He previously held positions in the City as Director: Legal Services and Executive Director: Corporate Services, and has been acting as City Manager since the beginning of the year. Before entering public service, Lungelo was a practising attorney and director for the law firm Bax Kaplan Mbandazayo Inc. He started practising law in 1994, having graduated from the University of Natal with an LLB after completing a BProc at Fort Hare University in 1991. He is a member of the Cape Law Society.

General valuation is on its way

The general valuation (GV) assesses approximately 870 000 registered properties in Cape Town for the purpose of billing fair rates to each property owner. When calculating rates, the City considers the affordability to ratepayers, and the community's needs for shared services that are not financed through tariffs. Valuations are based on actual property sales in each area. The attributes of different areas are considered when reviewing the market values. The City's municipal valuer is responsible for producing the GV roll, which is then audited by an independent body. The GV roll will be updated by February 2019.

Winter aid for street people shelters

The City will provide aid to seven organisations that assist street people during winter. The aid consists of food, blankets, mattresses, toiletries and cleaning materials. Each organisation has overnight facilities that comply with health and safety requirements. The organisations that are receiving aid are: Elim Night Shelter (Elsies River), Happy Valley Home (Simon's Town), Mould, Empower, Serve (Bellville), Oasis Reach for Your Dream (Philippi), Somerset West Night Shelter, Tygerberg Association of Street People, and Ubuntu Circle of Courage (Delft).

HEAD: AREA NORTH



Mayoral Committee member
Cllr Suzette Little
Tel: 021 400 1221

CITYNEWS is distributed as an insert to a number of community papers and is also available at City libraries. E-mail: citynews@capetown.gov.za Fax: 021 400 1260 Postal: PO Box 298, Cape Town 8000



The Mayoral Pop-up Office is coming to your community

Winter is in full swing, and we have been blessed with some good rain so far. To keep residents' hearts and minds warm, we've started an innovative programme to improve service delivery and our communication with residents. It is called the Mayoral Pop-Up Office. I am taking my office to your community, making government more accessible, responsive and visible. In May, we started with the first pop-up office in Athlone, and our second was in Eerste River. I sat down with residents who came

A message from the Executive Mayor, Patricia de Lille



to talk to me about their concerns, and I shared information about the City's services available to them. The Pop-Up Office concept gives full effect to the City's Organisational Development and Transformation Plan (ODTP) of building a customer-centric administra-

tion that is responsive to the needs of our residents. But the initiative is not just about taking my office to your neighbourhood. Together with councillors, I want to see what interventions and improvements we can implement. I want to thank residents, councillors and City employees who have already participated in the programme. The great start showed we can make progress possible, together. We want to take the Mayoral Pop-Up Office to all areas across the city and host at least one pop-up office in a different

community each week. I encourage residents to keep connecting with their Mayco members, ward councillors and subcouncil offices on a regular basis so that they can be informed of developments in their wards and work with us to ensure excellence in service delivery. If you have an idea of where I should go next, please e-mail me on mayor.mayor@capetown.gov.za, or send me a message on Facebook and Twitter, and let us make this great city even greater. - Executive Mayor Patricia de Lille



Indigent relief at hand

In its new budget, the City set R3 billion aside to provide rates rebates and indigent relief to qualifying residents. This social package will empower vulnerable residents by helping them with municipal bills and debt arrangements. Residents who live in properties valued at R100 000 and below qualify for a 100% rates rebate and refuse removal relief. They also receive 10 500 ℓ of free water and 7 350 ℓ of free sanitation. Residents with a gross monthly household income of R4 000 or less can get a 100% rates rebate and receive the same benefits as if their properties were valued below R100 000. There is also assistance available where the household income is below R6 000 per month. Residents can apply at their nearest municipal office, or through their ward councillor or subcouncil office.

Applicants will need:

- proof of identification (ID book/card);
- a bank statement for the last three months, or a sworn affidavit stating that

- they do not have a bank account;
- a bond statement for the last three months, or a sworn affidavit stating that they do not have a bond account; and
- a copy of the estate documents if the applicant has inherited a house.

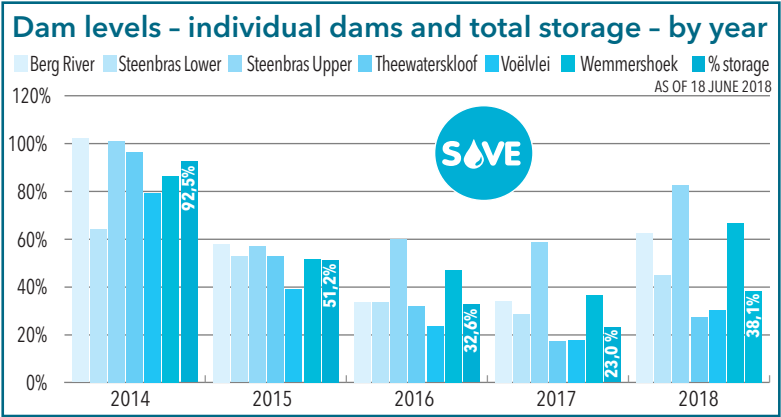
If you are employed, also:

- include your latest salary/wage payslip or a letter from an employer stating your income;
- include a sworn affidavit if you are self-employed, stating how much you earn per month; and
- provide proof if you receive a disability grant, maintenance grant or pension.

If you are unemployed, also include the following in your application:

- A sworn affidavit stating that you are unemployed
- A sworn affidavit stating that you have no other source of income

If you know of residents who might qualify for assistance, please direct them to visit their nearest municipal office or follow the "Financial relief and rebates" link at www.capetown.gov.za/City-Connect/apply.



KORTLIKS

Die uitvoerende burgemeester, Patricia de Lille, het met 'n opwipburgemeesterskantoor begin om haar kantoor na inwoners te neem en die administrasie sodoende meer toeganklik te maak. Die Stad het R3 miljard opsygesit om belastingkortings en deernisverligting te voorsien aan inwoners met eiendomme wat teen R100 000 en minder gewaardeer is of wat 'n huishoudelike inkomste van minder as R6 000 per maand verdien. Inwoners kan by munisipale kantore of deur hulle wyksraadslid of subraadskantoor

om hierdie bystand aansoek doen. Die Stad moes sy water- en sanitasietariewe aansienlik verhoog. Die nuwe tariewe, wat op 1 Julie 2018 in werking tree, word in die tabel hierbo uiteengesit. Inwoners wat vir deernisbystand geregistreer is, sal 10 500 ℓ gratis water en 7 350 ℓ gratis sanitasie per maand ontvang. Die Stadsraad het Lungelo Mbandazayo vir 'n termyn van vyf jaar as Stadsbestuurder aangestel. Hy neem reeds sedert die begin van die jaar as Stadsbestuurder waar.

About the City's new water tariffs and fixed basic charge

The drought and water restrictions have forced Capetonians to save water, which has resulted in a large decrease in water sales. The peak summer consumption in 2015 was around 1 200 Mℓ/day. In January 2018, demand had reduced to around 500 Mℓ/day. While residents' tremendous efforts to reduce water consumption have averted 'Day Zero' for now, this has led to a projected loss of revenue for the Water and Sanitation Department of nearly R1,7 billion in the 2017/18 financial year. However, the cost of maintaining the water and sanitation treatment plants and pipeline network remains, regardless of how much water is sold. To cover the cost of maintaining the system, and to pay for additional future sources of water, the City has had to increase water and sanitation tariffs significantly. The new level-6 domestic-full restriction tariffs, which will be implemented from 1 July 2018, are detailed in the table below. The number of steps has been reduced. There are now four. Sanitation

charges are linked to the volume of water consumed. To compensate for variable water sales and provide some security of revenue, the City has also been obliged to introduce a monthly fixed basic charge. This charge is based on the diameter of the meter connection to the municipal supply. The fixed charges (incl. VAT) relevant to domestic-full properties are as follows:

| Water Meter Size | Fixed Basic Charge (incl. VAT) |
|------------------|--------------------------------|
| 15 mm | R64,40 |
| 20 mm | R115,00 |
| 25 mm | R179,40 |
| 40 mm | R460,00 |

Most residential properties have a 15 mm (56% of installed meters) or 20 mm (38,7%) connection. Residents who are registered as indigent with the City will receive 10 500 ℓ of free water and 7 350 ℓ of free sanitation per month. All revenue from water and sanitation tariffs goes toward water and sanitation services. No profit is budgeted for. The reality is that providing clean, safe – and scarce – water is expensive. • For information regarding water tariffs, restrictions and saving tips, visit www.capetown.gov.za/thinkwater.

| 2017/18 tariffs, R/kℓ (ex VAT) | | 2018/19 tariffs, R/kℓ (ex VAT) | | % change |
|--------------------------------|--------|--------------------------------|----------|----------|
| WATER | | | | |
| Step 1 (0 < 6 kℓ) | 26,25 | Step 1 (0 < 6 kℓ) | 28,90 | 10,10% |
| Step 2 (>6 < 10,5 kℓ) | 46,00 | Step 2 (>6 < 10,5 kℓ) | 46,0 | 0,00% |
| Step 3 (>10,5 < 20 kℓ) | 100,00 | Step 3 (>10,5 < 35 kℓ) | 120,27 | 20,27% |
| Step 4 (>20 < 35 kℓ) | 300,00 | - | - | - |
| Step 5 (>35 < 50 kℓ) | 800,00 | Step 4 (>35 kℓ) | 1 000,00 | 25,00% |
| Step 6 (>50 kℓ) | 800,00 | - | - | - |
| SANITATION | | | | |
| Step 1 (0 < 4,2 kℓ) | 22,50 | Step 1 (0 < 4,2 kℓ) | 24,72 | 9,87% |
| Step 2 (>4,2 < 7,35 kℓ) | 39,00 | Step 2 (>4,2 < 7,35 kℓ) | 39,00 | 0,00% |
| Step 3 (>7,35 < 14 kℓ) | 86,00 | Step 3 (>7,35 < 14 kℓ) | 108,07 | 25,66% |
| Step 4 (>14 < 24,5 kℓ) | 105,00 | - | - | - |
| Step 5 (>24,5 kℓ) | 105,00 | Step 4 (>14 < 35 kℓ) | 108,07 | 2,92% |

KHAWUNDIBALISELE

USodolophu weSigqeba uPatricia deLille uqalise i-ofisi emiselwa nokuba kuphi, ntoleoy isa i-ofisi yakhe kubahlali kwaye yenze okokuba urhulumente afikeleleke ngakumbi. ISixeko sibeke bucala imali engangebhiliyoni ezi-R3 ukunikezela imbuyekezo yerhafu kwakunye nesibonelelo kwabo bahluphekileyo abahlala kwizindlu ezixabisisa ama R100 000 nangaphantsi, okanye amakhaya angeniso-mali ingaphantsi kwe-R6000 ngenyanga. Abahlali banganakho ukufaka izicelo zesaphulelo kwii-ofisi zikamasipala, okanye kuceba wewadi okanye kwii-ofi-

sizebhungana. ISixeko kufuneka okokuba sinyuse kakhulu intlawulo yosetyenziso lwamanzi kunye nogutyulo lwelindle. Intlawulo entsha neyakuthi iqalise ukusebenza ukusukela ngomhla 1 ngeyeKhala 2018, ichazwe ngokubanzi kuluhlu olungentla. Abahlali abazibhalisileyo njengabo bahluphekileyo bayakufumana ilitha ezi- 10 500 zamanzi simahla kwakunye neelitha ezingama 7 350 zogutyulo lwelindle simahla ngenyanga nganye. IBhunga leSixeko siqeshe uLungelo Mbandazayo njengoMpathi weSixeko isithuba seminyaka emihlanu.

The City's R47,7 billion budget in brief

Spend of the budget will include land acquisition, housing development, transport and community facilities.



The budget for the 2018/19 financial year is R47,7 billion – an operating budget of R39,3 billion and a capital budget of R8,4 billion.

The major capital spend planned for the 2018/19 financial year includes the following:

- R4, billion for Informal Settlements, Water and Waste Services
- R1,8 billion for the Transport and Urban Development Authority
- R1,1 billion for Energy

Some of the most significant projects in the budget are as follows:

- R253 million for broadband fibre infrastructure
- R95 million for electrification
- R53 million for streetlighting
- R114 million for the Bellville wastewater treatment works
- R75 million for the Cape Flats wastewater treatment works
- R109 million for upgrading solid waste facilities
- R9 million for CCTV installations

- R21 million for cemeteries
- R9 million for the new Dunoon library
- R10 million for the Manenberg integrated park project
- R14 million for the new Fisantekraal clinic
- R20 million for the new Pelican Park clinic
- R240 million for congestion relief
- R287 for integrated rapid transit projects

- R155 million for land acquisition
- Other key changes in the budget include an additional allocation of R45 million for the appointment of traffic and law enforcement staff.
- There is also an allocation of R7,5 million for the appointment of law enforcement officers funded by the private sector and the city improvement districts.

A social package of nearly R3 billion has been allocated to assist qualifying poor and vulnerable residents with rebates and free basic services, such as electricity, refuse removal, water and sanitation (see page 2 for more information).

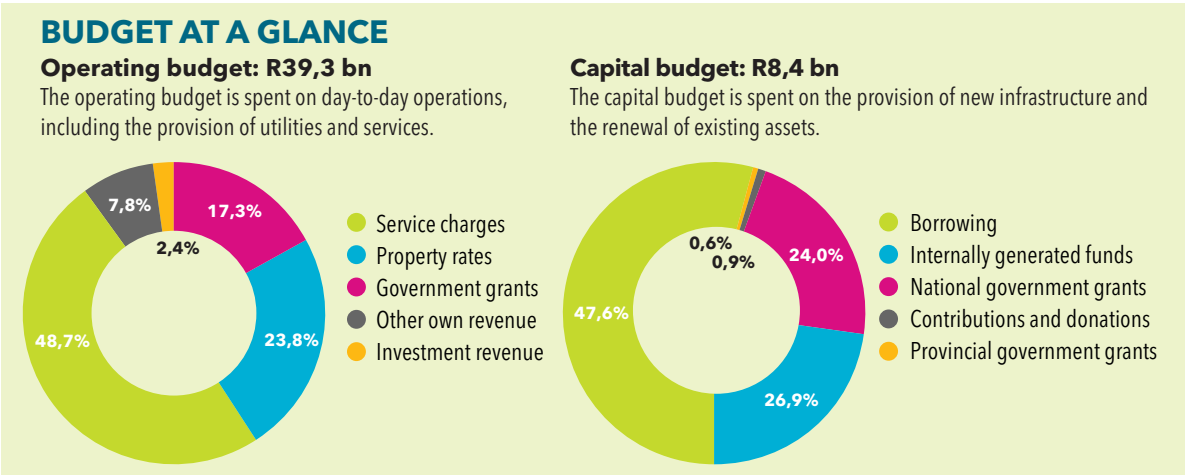
To help fund the City's activities, tariffs were increased. As the Water and Sanitation Department is self-funding – tariffs

collected must cover operating expenses – reduced sales due to water restrictions have required large tariff increases and the introduction of a delivery charge based on the size of the connection.

- The water tariff increases by 10,1% for the first 6 kℓ, 20,27% for usage of between 10,5 and 35 kℓ, and 25% for usage of more than 35 kℓ.
- The sanitation tariff increase is 19,9%.
- The property rates increase is 6,5%.
- The electricity tariff increase is 8,1%.
- The refuse collection tariff increase is 5,7%.

During the public participation phase of the budget process, the City received a record number of more than 50 400 comments from the public – a mammoth increase from last year's budget, when around 1 700 comments were received.

The budget was also assessed by National Treasury to ensure compliance with national legislation. The conclusion from National Treasury was that the budget assumptions were credible, while the revenue estimates were realistic.



| AREA NORTH – MAJOR CAPITAL EXPENDITURE | Rands |
|---|-------------|
| Atlantis: aquifer | 270 000 000 |
| System equipment replacement | 57 000 000 |
| Milnerton: rehabilitation of bulk reticulation sewers | 52 000 000 |
| Contermanskloof reservoir | 51 000 000 |
| Medium-voltage switchgear refurbishment | 36 000 000 |
| Koeberg Road: switching station phase 3 | 35 799 928 |
| Potsdam: wastewater treatment works extension | 35 100 000 |
| Wesfleur: wastewater treatment works capacity extension | 35 000 000 |
| Vissershok: landfill gas infrastructure for flaring | 29 000 000 |
| Hout Bay: light voltage depot | 28 168 759 |
| Scottsdene depot: upgrade | 25 700 000 |
| Imizamo Yethu housing project (phase 3) | 22 015 000 |
| Dunoon: taxi terminus | 22 000 000 |
| Northern regional sludge facility | 21 285 490 |
| Scottsdene: wastewater treatment works | 20 016 872 |
| Medium-voltage system infrastructure | 20 000 000 |

| OPERATING EXPENDITURE BUDGET PER AREA | | | | | | |
|--|---------------|---------------|---------------|---------------|----------------|----------------|
| Directorate | North | East | Central | South | Citywide* | Total budget |
| Area-Based Service Delivery | 184 494 673 | 48 684 581 | 86 732 042 | 61 066 951 | 195 519 718 | 576 497 966 |
| Assets and Facilities Management | 240 562 745 | 50 762 065 | 228 876 183 | 66 534 776 | 1 070 811 560 | 1 657 547 329 |
| City Manager | | | | | 160 619 482 | 160 619 482 |
| Corporate Services | 517 409 980 | | 42 076 917 | | 1 624 975 364 | 2 184 462 261 |
| Energy | 314 309 288 | 165 708 150 | 161 802 862 | 266 028 846 | 9 766 133 353 | 10 673 982 499 |
| Finance | 318 025 886 | 51 889 706 | 106 074 764 | 18 707 403 | 2 652 197 947 | 3 146 895 706 |
| Informal Settlements, Water and Waste Services | 1 903 579 768 | 1 132 190 298 | 665 628 363 | 595 222 709 | 5 225 142 912 | 9 521 764 051 |
| Safety and Security | 445 085 870 | 242 316 383 | 230 722 711 | 328 674 785 | 2 069 930 961 | 3 316 730 710 |
| Social Services | 599 229 056 | 497 852 823 | 565 859 562 | 614 211 309 | 1 340 255 505 | 3 617 408 254 |
| Transport and Urban Development Authority | 255 103 132 | 253 138 960 | 411 658 695 | 197 385 524 | 3 290 743 688 | 4 408 029 998 |
| Total | 4 777 800 396 | 2 442 542 966 | 2 499 432 099 | 2 147 832 304 | 27 396 330 492 | 39 263 938 257 |

* Citywide includes provision for bulk purchases, external finance charges, bad debt, etc.

KORTLIKS

Die Stad se begroting vir die boekjaar 2018/19 is R47,7 miljard, wat uit 'n bedryfsbegroting van R39,3 miljard en 'n kapitaalbegroting van R8,4 miljard bestaan.

Van die grootste projekte in die begroting is optiese vesel vir breëbandinternet, opknappings aan die afvalwatersuiweringsaanlegte by Bellville en op die Kaapse Vlakte, opknappings aan vasteafvalfasiliteite, 'n nuwe biblioteek vir Dunoon, nuwe klinieke vir Fisantekraal en Pelican Park, en openbare vervoer.

Die begroting sluit 'n bykomende toewysing van R45 miljoen in vir die aanstelling van verkeers- en wetstoepassingsbeamptes, en R7,5 miljoen vir die aanstelling van wetstoepassings-

beamptes wat deur die privaat sektor en die stadsverbeteringsdistrikte gefinansier word.

Tariewe is verhoog om die Stad se bedrywighede te finansier.

- Die watertarief is nou 10,1% hoër vir die eerste 6 kℓ, terwyl gebruikers 20,27% meer sal betaal vir verbruik tussen 10,5 en 35 kℓ, en 25% meer vir verbruik wat 35 kℓ oorskry.
- Die sanitasietarief styg met 19,9%.
- Eiendomsbelasting verhoog met 6,5%.
- Die elektrisiteitstarief is nou 8,1% hoër.
- Die vullisverwyderingstarief styg met 5,7%.

Die Stad het 'n rekordgetal van meer as 50 400 stukke kommentaar van die publiek ontvang.

KHAWUNDIBALISELE

Uhlahlo lwabiwo-mali lweSixeko lonyaka-mali 2018/19 luzibhiliyoni ezi-R47,7 – uhlahlo lwabiwo-mali lokwenza imisebenzi oluzibhiliyoni ezingama R39,3 kunye nohlahlo lwabiwo-mali lolwakhiwo luzibhiliyoni ezi R8,4.

Ezinye zeprojekthi ezinkulu ngkumandla kuhlahlo lwabiwo-mali zezo zamajelo asisiseko sefibha ebanzi, uphuculo lwamaziko eMisebenzi yokuCoca aManzi aMdaka, uphuculo lwamaziko enkunkuma, ithala lencwadi elitsha elise Du Noon, Ikliniki entsha ese-Fisantekraal kunye nekliniki iPelican Park kwakunye nothutho loluntu.

Uhlahlo lwabiwo-mali lubandakanya ulwabiwo olongezelele kunyekileyo oluzizigidi ezingama R45 lokuqesha abasebenzi kwezothutho nakuthotyelo lom-

thetho kunye nezigidi ezi-R7,5 zokuqesha amagosa onyanzeliso lomthetho ahlawulelwa licandelo labucala kunye noPhuculo loMbindi weZithili.

Ukuhlawulela imisebenzi yeSixeko, iintlawulo zeenkonzononyuswa

- Intlawulo yamanzi inyuka nge-10,1% ngekl ezi-6 zokuqala, 20,27% ngokusebenzisa phakathi kwe-10,5 kunye nama 35kl, nama 25% ngokusebenza ngaphezulu kwama 35kl
- Intlawulo yogutyulo lwelindle inyuka nge-19,9%
- Irhafu yezindlu nemihlaba inyuka nge-6,5%
- Intlawulo yombane inyuka nge 8,1%
- Intlawulo yothutho lwenkunkuma inyuka nge-5,7%

ISixeko sifumene inani elingaphezulu kwama 50 400 ezimvo ezivela kuluntu.

Mosaic art helps empower residents

The City's Transport and Urban Development Authority (TDA) Training Academy, in conjunction with Mosaic Works, spent approximately R200 000 on a training initiative for differently abled people at the Alta du Toit Centre in Bellville.

The participants, aged between 18 and 40, had to undergo an assessment to test their aptitude for the work. The programme helps develop fine motor skills and encourage teamwork.

The project created public seating at several environmental, heritage and public parks. A total of ten cement benches were installed at the Alta du Toit Centre, the Environmental Education Centre in Green Point Park, and Westridge Park in Mitchells Plain.



Housing upgrades in Atlantis

The City's 50 000 community residential units require constant renovation. Atlantis is the latest area to benefit.

The community residential units (CRUs) in Atlantis and Hout Bay have recently been upgraded at a total cost of R9 million. In the process, 66 job opportunities were created for tenants residing in the units.

In Atlantis, the external facades of Island Place (blocks A, B, C and D) and Dura Flats (Albatross and Babblers blocks) were given a facelift with a fresh coat of paint. In addition, the roofs and external carpentry were also upgraded and the windows and doors refurbished. The roofs of some blocks were replaced.

The contractor created job opportunities for a group of tenants. A group of 48 residents were employed for phase 1 of the project – painting the external facade of the blocks. For phase 2, 18 residents assisted with the roof replacements in three of the blocks in Island Place.

The City owns approximately 50 000 units across the metro. While the City has a responsibility to tenants to maintain and upgrade its rental stock, issues such



Home improvement: The refurbished community residential units in Atlantis.

as non-payment, lack of care, failure to report building or service problems as well as vandalism make it challenging.

The City's response to these challenges was to train and empower women living in City units to take ownership of their respective communities and manage some of the issues. More than 800 women have been trained and deployed across the metro to help uplift City-owned rental stock areas.

So far, the teams have been deployed in Athlone, Hanover Park, Lotus River, Lavender Hill, Manenberg, Uitsig, Ravensmead, Ocean View and Macassar, Lwandle, Rusthof, Sir Lowry's Pass and Atlantis.

More Area North work opportunities

In the first quarter of the year, the City created more than 2 760 work opportunities in Area North through the Expanded Public Works Programme (EPWP).

The EPWP provides economic relief to residents by unlocking temporary work opportunities. The programme also focuses on skills development and experience in the workspace, which will enhance the participants' chances of finding permanent employment.

The skills acquired by participating in the programme also help them become entrepreneurs and start their own business.

EPWP candidates are selected from the City's job seekers database. To register on the database, residents should visit their nearest subcouncil office.

Those who are already registered should ensure that their personal details are updated if there are any changes.

Every year, the City creates work for about 40 000 unemployed Capetonians via EPWP projects.

Clinic appointment system

The City's Health Department has launched a new appointment system at Harmonie Clinic in Kraaifontein. The system is aimed at improving accessibility to primary healthcare, which will reduce waiting times for patients.

The development and implementation of the system is a joint initiative between City Health and the University of the Western Cape.

The pilot project included the design and implementation of timed appointment systems at 16 City Health facilities.

New housing and transport hub for Dunoon

The City is planning two major infrastructure projects that will transform Dunoon into a well-developed neighbourhood with access to a first-class public transport facility and formal housing.

The projects are the development of a new neighbourhood opposite Dunoon, as well as the upgrade of the minibus-taxi facility in Dumani Road. These were shared with the Dunoon community leadership during a workshop hosted at the Civic Centre in May.

The City will commence with the R42 million upgrade of the minibus-taxi facility located on the corner of Potsdam and Dumani roads within the next two months, if all goes as planned.

The project will convert the facility into a public transport interchange with covered walkways, a covered area from where the taxis will operate, an office building, shops, waiting areas, ablution facilities and refuse storage.

The City also acquired the open land situated on the other side of the N7 highway opposite Dunoon and north of Richmond. A new neighbourhood with state-

subsidised Breaking New Ground houses will be developed here. Sites for retail and light industrial uses will be considered during the planning process so that those living in the area will have access to job opportunities.

The City has also secured the funding and budget for a professional team to design and plan the development.

The City will engage with residents and host public participation processes once the detailed planning for the new neighbourhood has been finalised.

Saturday vehicle licensing

The Brackenfell vehicle licensing centre is now open on Saturdays between 08:00 and 11:30.

Other vehicle licensing centres open on a Saturday include the Airport Industria, Bellville, Cape Town Civic Centre, Fizeka, Kuils River, Liberty Promenade Mall, Milnerton, Pinelands, Plumstead, Strand and Strandfontein centres.

Residents must bring proof of address when renewing their motor vehicle licences.

Card payment facilities are available for registrations and renewals.

KORTLIKS

Die gemeenskapswooneenhede in Atlantis en Houtbaai is onlangs teen 'n koste van R9 miljoen opgeknep. Die projek het boonop 66 werksgeleenthede geskep.

Meer as 800 vroue-inwoners van die Stad se huureenhede het opleiding ontvang om met kwessies soos instandhouding, diensprobleme, vandalisme en wanbetaling te help.

Twee groot infrastruktuurprojekte wat Dunoon in 'n goed ontwikkelde buurt sal omskep, word tans beplan. Nuwe behuising sal langs die N7 oorkant Dunoon voorsien word, terwyl 'n opknapping van R42 miljoen aan die minibus-taxistaanplek die fasiliteit in 'n volwaardige openbare voerwisselaar sal verander.

In die eerste kwartaal van die jaar het die Stad meer as 2 760 werksgeleenthede in Area Noord geskep deur middel van die uitgebreide openbare werkeprogram (EPWP). EPWP-kandidate word van die Stad se werksoekersdatabasis gekies. Om vir die databasis te registreer, moet inwoners hulle naaste subraadskantoor besoek.

Die Stad se gesondheidsdirektoraat het 'n nuwe afspraakstelsel by Harmonieklíníek in Kraaifontein in werking gestel. Die doel met die stelsel is om wagtye vir pasiënte te verkort.

Die voertuiglisensieërsentrum in Brackenfell is nou Saterdag tussen 08:00 en 11:30 oop. Inwoners moet onthou om bewys van hulle woonadres saam te bring.

KHAWUNDIBALISELE

Izindlu zoluntu eziqeshisayo e-Atlantis nase Hout Bay zither zaphuculwa kutsha nje ngexabiso elizizigidi ezi-R9. Kulo nkqubo kudaleke isithuba zemisenenzi ezingama-66

ISixeko siye saqeqesha amabhinqa angaphezulu kwama-800 abahlala kwizindlu zeSixeko eziqeshisayo ukuze bancede kwizinto ezifana zokulungisa umonakalo, iingxaki zeenkonzo, ukonakaliswa, ukungahlawuli.

Kucetywa iiproject ezimbini ezinkulu zolwakhiwo lwamajelo aziziseko neziyakugugula i-Du Noon ekubeni ebeyigingqi ephuhliswe ngendlela eyiyo. Izindlu ezintsha ziyakwakhiwa ngaphesheya komzila wendlela i-N7 ukusuka e-Dunoon, kwakunye nophuculo lerenki yeetaxi oluxabisa izigidi ezi-R42, luya kuguqula eliziko libeyindawo yotshintsho lwezithuthi zikawonke wonke.

Kwikota yokuqala yonyaka, iSixeko sidale amathuba emisebenzi engaphezulu kwama-2760 kuMmandla oseMantla, ngenkqubo ebizwa Expanded Public Works Programme (EPWP)

Abo balungele amathuba omsebenzi we-EPWP bakhethwa kuluhlu lwabafuna umsebenzi lweSixeko. Ukubhalisa kuluhlu lwabafuna umsebenzi abahlali kufuneka baye kwi-ofisi ezikufutshane zebhungana.

Icandelo lezeMpilo leSixeko limisele inkqubo entsha yengqesho kwiklinikhi i-Harmonie e-Kraaifontein. Lenkqubo ijolise ekwehliseni amaxesha okulinda kwezigulana.

CITY OF CAPE TOWN AND AREA NORTH CONTACT NUMBERS

| | | | | |
|---|--|--|---|--|
| Accounts and general enquiries Tel 0860 103 089 (option 1) Fax 0860 103 090 E-mail accounts@capetown.gov.za contact.us@capetown.gov.za | Drought and water www.capetown.gov.za/thinkwater Report and track faults www.capetown.gov.za/servicerequests eServices www.capetown.gov.za/eServices Contact the City www.capetown.gov.za/contacts Budget www.capetown.gov.za/budget Tariffs www.capetown.gov.za/tariffs Policies and bylaws www.capetown.gov.za/policies Council matters www.capetown.gov.za/council | AREA NORTH CONTACT DETAILS Mayoral Committee member: Cllr Suzette Little Tel 021 400 1221 Cape Town Civic Centre, 12 Hertzog Boulevard, Cape Town Subcouncil 1 Tel 021 444 6037 | Cnr Grosvenor and Hermes Avenue, Saxonsea, Atlantis Subcouncil 2 Tel 021 444 7521/0675 Municipal offices, Brighton Way, Kraaifontein Subcouncil 3 Tel 021 444 4862 | Municipal offices, Royal Ascot, Bridle Way, Milnerton Subcouncil 7 Tel 021 444 0689 Municipal offices, Oxford Street, Durbanville Subcouncil 15 Tel 021 444 9797 Pinelands Training Centre, St Stephens Road, Central Square, Pinelands Subcouncil 16 Tel 021 487 2055 11th floor, 44 Wale Street, Cape Town |
|---|--|--|---|--|

